

2024 ANFP Acute Care Facility Benchmarking Program

The data in this report represents results based on the entire data set with no filters applied.

The report displays the 25th, Median/50th, and 75th Percentiles.

The report also displays details on the number of facilities reporting data for each question.

ANFP Acute Care Facility Key Benchmarks Report

ANFP AC Results Private and Confidential	ANFP Acute Care Facility Key Bench	
	25th	50th
	Percentile	Percentile
Total Dietary Costs		
Total Food Cost	\$167,032	\$325,924
Total Supplement Cost	\$255	\$3,500
Total Supply Cost	\$19,000	\$30,130
Total Labor Cost	\$275,000	\$500,000
Total Cost	\$561,597	\$857,196
Less: Total Annual Cash Revenue	\$78,590	\$322,177
Cost Net of Cash	\$535,019	\$659,984
Per Patient Day Costs		
Total Food Cost Per Patient Day	\$29.43	\$58.67
Total Supplement Cost Per Patient Day	\$0.21	\$0.52
Total Supply Cost Per Patient Day	\$3.45	\$5.88
Total Labor Cost Per Patient Day	\$43.30	\$103.27
Total Cost Per Patient Day	\$87.85	\$129.65
Less: Total Annual Cash Revenue Per Patient Day	\$32.61	\$46.25
Cost Net of Cash Per Patient Day	\$51.02	\$97.04
Productive Labor Hours Per Patient Day	1.68	4.33
Cost per Meal		
Total Meals Served	11,114	33,868
Total Food Cost Per Meal	\$3.49	\$6.76
Total Supplement Cost Per Meal	\$0.01	\$0.06
Total Supply Cost Per Meal	\$0.51	\$0.67
Total Labor Cost Per Meal	\$6.08	\$9.95
Total Cost Per Meal	\$11.96	\$18.74
Less: Total Annual Cash Revenue Per Meal	\$2.56	\$3.88
Cost Net of Cash Per Meal	\$6.36	\$11.81
Productive Labor Hours Per Meal	0.29	0.36
Staffing Data		
Full-time Exempt Dietary Staff	1	3
Full-time Non-Exempt Dietary Staff	4	8
Part-time Dietary Staff	1	2
Total Dietary Staff (Headcount)	7	13
Dietary Staff who left the facility between January 1 – D	1	3
Dietary Staff hired between January 1 – December 31	1	3
Dietary Staff who left within one year of employment	0	1
Average Length of Time to Hire for an Open Position (in	22	37
Staff Turnover Rate	3.57%	15.19%
Staff Salary Data		

		ANFP Acute Care Facility Benchmarking Index
Benchmarks Report		ANFP AC Results
75th		Private and Confidential
Percentile		
		Facility Demographics
\$531,576		
\$15,500		Facility Ownership - Healthcare Chains
\$47,530		National healthcare chain
\$763,870		Regional healthcare chain
\$1,409,414		State healthcare chain
\$546,294		Not part of a healthcare chain
\$998,797		
		Type of Facility Ownership
		For Profit
\$107.77		Government
\$1.83		Church/Religious Affiliation
\$12.70		Non-Profit/Other
\$178.57		
\$294.96		Foodservice Director Data
\$64.22		
\$184.80		Foodservice Director Position in the Facility
11.08		Director Level (of multiple facilities)
		Director Level (of one facility)
		Manager Level
65,588		Supervisor
\$8.07		Other
\$0.20		
\$1.20		Employees Supervised by Foodservice Director Position
\$17.59		None
\$25.73		1-5
\$5.17		6-10
\$13.38		11-15
0.44		16-20
		21-30
		31-50
10		51-100
19		Over 100
7		
28		Foodservice Director's Highest Level of Education
5		High School Diploma
5		Dietary Manager Training Program Certificate
4		Associate's Degree
68		Bachelor's Degree
31.17%		Master's Degree
		Other

\$	90,275	Foodservice Director's Professional Experience
\$	18.00	0-5 years
\$	17.88	6-10 years
\$	18.25	11-15 years
\$	23.39	16-20 years
\$	20.00	21-25 years
		26-30 years
		Over 30 years
		Projected Change in Foodservice Staff within Next Two Year
		Increase
		Decrease
		Stay the Same

11%					
4%					
14%					
7%					
18%					
21%					
25%					
rs					
43%					
11%					
46%					