

2023 ANFP Acute Care Facility Benchmarking Program

The data in this report represents results based on the entire data set with no filters applied.

The report displays the 25th, Median/50th, and 75th Percentiles.

The report also displays details on the number of facilities reporting data for each question.

ANFP Acute Care Facility Key Benchmarks Report			
ANFP AC Results (No Data) Private and Confidential	25th	50th	75th
	Percentile	Percentile	Percentile
Total Dietary Costs			
Total Food Cost	\$118,750	\$245,070	\$579,907
Total Supplement Cost	\$550	\$2,704	\$8,500
Total Supply Cost	\$20,800	\$33,052	\$60,000
Total Labor Cost	\$202,102	\$522,201	\$846,372
Total Cost	\$313,611	\$766,974	\$1,811,590
Less: Total Annual Cash Revenue	\$67,187	\$256,539	\$396,000
Cost Net of Cash	\$254,312	\$676,591	\$1,552,324
Per Patient Day Costs			
Total Food Cost Per Patient Day	\$26.61	\$33.60	\$67.36
Total Supplement Cost Per Patient Day	\$0.24	\$0.35	\$0.89
Total Supply Cost Per Patient Day	\$3.30	\$4.83	\$11.05
Total Labor Cost Per Patient Day	\$43.25	\$68.79	\$133.19
Total Cost Per Patient Day	\$71.10	\$116.10	\$202.60
Less: Total Annual Cash Revenue Per Patient Day	\$9.55	\$31.33	\$69.24
Cost Net of Cash Per Patient Day	\$57.87	\$86.00	\$121.74
Productive Labor Hours Per Patient Day	1.67	3.19	10.13
Cost per Meal			
Total Meals Served	19,768	40,738	100,536
Total Food Cost Per Meal	\$3.76	\$4.22	\$5.58
Total Supplement Cost Per Meal	\$0.02	\$0.08	\$0.15
Total Supply Cost Per Meal	\$0.56	\$0.76	\$1.06
Total Labor Cost Per Meal	\$6.14	\$8.67	\$12.01
Total Cost Per Meal	\$9.92	\$14.88	\$16.98
Less: Total Annual Cash Revenue Per Meal	\$1.95	\$3.50	\$4.42
Cost Net of Cash Per Meal	\$7.48	\$10.03	\$13.20
Productive Labor Hours Per Meal	0.31	0.46	1.02
Staffing Data			
Full-time Exempt Dietary Staff	1	3	4
Full-time Non-Exempt Dietary Staff	5	9	15
Part-time Dietary Staff	2	3	7
Total Dietary Staff (Headcount)	7	14	23
Dietary Staff who left the facility between January 1 – December 31	1	3	5
Dietary Staff hired between January 1 – December 31	1	2	5
Dietary Staff who left within one year of employment	0	1	3
Average Length of Time to Hire for an Open Position	35	60	120
Staff Turnover Rate	9.69%	21.90%	31.94%
Staff Salary Data			

ANFP Acute Care Facility Benchmarking Industry Report	
ANFP AC Sponsor (Results Only)	
Private and Confidential	
Facility Demographics	
Facility Ownership - Healthcare Chains	
National healthcare chain	16%
Regional healthcare chain	34%
State healthcare chain	3%
Not part of a healthcare chain	47%
Type of Facility Ownership	
For Profit	44%
Government	8%
Church/Religious Affiliation	10%
Non-Profit/Other	38%
Foodservice Director Data	
Foodservice Director Position in the Facility	
Director Level (of multiple facilities)	9%
Director Level (of one facility)	50%
Manager Level	32%
Supervisor	9%
Other	-
Employees Supervised by Foodservice Director Position	
None	-
1-5	21%
6-10	26%
11-15	12%
16-20	18%
21-30	12%
31-50	-
51-100	3%
Over 100	9%
Foodservice Director's Highest Level of Education	
High School Diploma	-
Dietary Manager Training Program Certificate	50%
Associate's Degree	15%
Bachelor's Degree	26%
Master's Degree	6%
Other	3%

Foodservice Director's Professional Experience		
0-5 years		9%
6-10 years		9%
11-15 years		-
16-20 years		12%
21-25 years		26%
26-30 years		12%
Over 30 years		32%
Projected Change in Foodservice Staff within Next Two Years		
Increase		45%
Decrease		6%
Stay the Same		48%

